IDB.43/7-PBC.31/7

United Nations Industrial Development Organization

Distr.: General
26 March 2015

Original: English

**Industrial Development Board**
**Forty-third session**
Vienna, 23-25 June 2015
Item 4(c) of the provisional agenda
**Scale of assessments for apportionment of the regular budget expenses for the biennium 2016-2017**

**Programme and Budget Committee**
**Thirty-first session**
Vienna, 27-29 May 2015
Item 7 of the provisional agenda
**Scale of assessments for apportionment of the regular budget expenses for the biennium 2016-2017**

# Scale of assessments for the fiscal period 2016-2017

## Note by the Secretariat

The present document proposes a scale of assessments for the fiscal period 2016-2017, based on the latest available United Nations scale adopted in resolution 67/238 by the United Nations General Assembly, adjusted to the membership of UNIDO.

## I. Scale of assessments

1. The Programme and Budget Committee is required under Article 10.4 of the Constitution to prepare the draft scale of assessments for regular budget expenditures, for submission to the Board. In accordance with Article 15.1 of the Constitution of UNIDO "regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessment established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee." Furthermore, Article 15.2 states that "The scale of assessments shall be based to the extent possible on the scale most recently employed by the United Nations."

For reasons of economy, this document has been printed in a limited number. Delegates are kindly requested to bring their copies of documents to meetings.

V.15-01307 (E) 270315 300315

Please recycle

2. The latest available United Nations scale is the scale of assessments adopted on 24 December 2012, in General Assembly resolution 67/238, for a three-year period 2013-2015, which establishes:

(a) A minimum assessment rate of 0.001 per cent;

(b) A maximum assessment rate for the least developed countries (LDCs) of 0.01 per cent;

(c) A maximum assessment rate of 22 per cent.

3. The application of these assessment rates, adjusted to the membership of UNIDO, results in a total assessment of 59.817 per cent (column 1 of the annex), owing to differences in membership between the United Nations and UNIDO. To produce a scale of assessment that covers 100 per cent of the regular budget expenditures of UNIDO, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO Member States. The coefficient is not applied to the rates of United Nations Member States paying the minimum assessment of 0.001 per cent, and it ensures that the rate of LDCs does not exceed 0.01 per cent. The coefficient calculation is shown below.

**Calculation of coefficient for the year 2016-2017**
(Percentage)

| | *United Nations rate of assessment 2013-2015* | *UNIDO rate of assessment 2016-2017* |
|---|---|---|
| Total (169 Member States)[1] | 59.817 | 100.000 |
| UNIDO Member States paying the minimum assessment (0.001 per cent × 30 States) | -0.030 | -0.030 |
| LDCs (0.01 per cent × 8 States) | -0.080 | -0.080 |
| Total for calculation of coefficient | 59.707 | 99.890 |
| Coefficient for 2016-2017: 99.890/59.707 | | 1.67300316545799 |

4. The calculation of the new scale of assessment did not result in any country being assessed above 22 per cent and, therefore, this conditionality has not been applied in arriving at the coefficient for 2016-2017.

5. Column 2 of the annex to the present note shows the resulting UNIDO scale of assessment for the fiscal period 2016-2017 by applying the coefficient mentioned above. Column 3 shows assessment rates for 2014 and 2015, included for comparison purposes only.

**New Member States**

6. In accordance with financial regulation 5.6, new members shall be assessed for the year in which they become members at rates to be determined by the

[1] As of 16 March 2015, 170 States were Members of UNIDO, all of which are shown in the annex of document PBC.31/11. For the purposes of the calculation of the coefficient, the withdrawal of Belgium, which becomes effective on 31 December 2015, as well as the accession of the Marshall Islands on 16 March 2015 has already been taken into account and hence 169 countries are included in the calculation.

Conference. Adjustments to the scale to include any State that may become a member between now and the closure of the sixteenth session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

## II. Action required of the Committee

7. The Committee may wish to propose to the Industrial Development Board the adoption of the following draft decision:

"The Industrial Development Board:

(a) Takes note of document IDB.43/7-PBC.31/7;

(b) Recommends to the General Conference the establishment of a scale of assessments for the fiscal period 2016-2017 based on the United Nations General Assembly resolution 67/238, adjusted to the membership of UNIDO on the understanding that new members shall be assessed for the year in which they become members on the basis of the United Nations scale of assessments, as applicable to UNIDO;

(c) Urges Member States to pay their assessed contributions for the 2016-2017 biennium in accordance with financial regulation 5.5 (b), which states that contributions and advances shall be due and payable in full within thirty days of the receipt of the communication of the Director General, or as of the first day of the calendar year to which it relates, whichever is later;

(d) Calls on Member States and former Member States that are in arrears to fulfil their constitutional obligations by paying their outstanding assessed contributions in full and without conditions as soon as possible, or to take advantage of payment plans to settle their arrears, in accordance with previous decisions by the policymaking organs of UNIDO."

# Annex

## Scale of assessments for 2016-2017

(Percentage)

| *Member State* | *United Nations assessment rates 2013-2015[a]* *(1)* | *UNIDO assessment rates 2016-2017[a,b]* *(2)* | *UNIDO assessment rates 2014-2015* *(3)* |
|---|---|---|---|
| Afghanistan | 0.005 | 0.008 | 0.008 |
| Albania | 0.010 | 0.017 | 0.016 |
| Algeria | 0.137 | 0.229 | 0.224 |
| Angola | 0.010 | 0.010 | 0.010 |
| Argentina | 0.432 | 0.723 | 0.705 |
| Armenia | 0.007 | 0.012 | 0.011 |
| Austria | 0.798 | 1.335 | 1.303 |
| Azerbaijan | 0.040 | 0.067 | 0.065 |
| Bahamas | 0.017 | 0.028 | 0.028 |
| Bahrain | 0.039 | 0.065 | 0.064 |
| Bangladesh | 0.010 | 0.010 | 0.010 |
| Barbados | 0.008 | 0.013 | 0.013 |
| Belarus | 0.056 | 0.094 | 0.091 |
| Belize | 0.001 | 0.001 | 0.001 |
| Benin | 0.003 | 0.005 | 0.005 |
| Bhutan | 0.001 | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.009 | 0.015 | 0.015 |
| Bosnia and Herzegovina | 0.017 | 0.028 | 0.028 |
| Botswana | 0.017 | 0.028 | 0.028 |
| Brazil | 2.934 | 4.909 | 4.791 |
| Bulgaria | 0.047 | 0.079 | 0.077 |
| Burkina Faso | 0.003 | 0.005 | 0.005 |
| Burundi | 0.001 | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 | 0.001 |
| Cambodia | 0.004 | 0.007 | 0.007 |
| Cameroon | 0.012 | 0.020 | 0.020 |
| Central African Republic | 0.001 | 0.001 | 0.001 |
| Chad | 0.002 | 0.003 | 0.003 |
| Chile | 0.334 | 0.559 | 0.545 |
| China | 5.148 | 8.613 | 8.405 |
| Colombia | 0.259 | 0.433 | 0.423 |
| Comoros | 0.001 | 0.001 | 0.001 |
| Congo | 0.005 | 0.008 | 0.008 |
| Costa Rica | 0.038 | 0.064 | 0.062 |
| Côte d'Ivoire | 0.011 | 0.018 | 0.018 |
| Croatia | 0.126 | 0.211 | 0.206 |
| Cuba | 0.069 | 0.115 | 0.113 |
| Cyprus | 0.047 | 0.079 | 0.077 |
| Czech Republic | 0.386 | 0.646 | 0.630 |
| Democratic People's Republic of Korea | 0.006 | 0.010 | 0.010 |

| *Member State* | *United Nations assessment rates 2013-2015[a] (1)* | *UNIDO assessment rates 2016-2017[a] (2)* | *UNIDO assessment rates 2014-2015 (3)* |
|---|---|---|---|
| Democratic Republic of the Congo | 0.003 | 0.005 | 0.005 |
| Denmark | 0.675 | 1.129 | 1.102 |
| Djibouti | 0.001 | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 | 0.001 |
| Dominican Republic | 0.045 | 0.075 | 0.073 |
| Ecuador | 0.044 | 0.074 | 0.072 |
| Egypt | 0.134 | 0.224 | 0.219 |
| El Salvador | 0.016 | 0.027 | 0.026 |
| Equatorial Guinea | 0.010 | 0.010 | 0.010 |
| Eritrea | 0.001 | 0.001 | 0.001 |
| Ethiopia | 0.010 | 0.010 | 0.010 |
| Fiji | 0.003 | 0.005 | 0.005 |
| Finland | 0.519 | 0.868 | 0.847 |
| Gabon | 0.020 | 0.033 | 0.033 |
| Gambia | 0.001 | 0.001 | 0.001 |
| Georgia | 0.007 | 0.012 | 0.011 |
| Germany | 7.141 | 11.947 | 11.660 |
| Ghana | 0.014 | 0.023 | 0.023 |
| Greece | 0.638 | 1.067 | 1.042 |
| Grenada | 0.001 | 0.001 | 0.001 |
| Guatemala | 0.027 | 0.045 | 0.044 |
| Guinea | 0.001 | 0.001 | 0.001 |
| Guinea-Bissau | 0.001 | 0.001 | 0.001 |
| Guyana | 0.001 | 0.001 | 0.001 |
| Haiti | 0.003 | 0.005 | 0.005 |
| Honduras | 0.008 | 0.013 | 0.013 |
| Hungary | 0.266 | 0.445 | 0.434 |
| India | 0.666 | 1.114 | 1.087 |
| Indonesia | 0.346 | 0.579 | 0.565 |
| Iran (Islamic Republic of) | 0.356 | 0.596 | 0.581 |
| Iraq | 0.068 | 0.114 | 0.111 |
| Ireland | 0.418 | 0.699 | 0.682 |
| Israel | 0.396 | 0.663 | 0.647 |
| Italy | 4.448 | 7.442 | 7.263 |
| Jamaica | 0.011 | 0.018 | 0.018 |
| Japan | 10.833 | 18.123 | 17.688 |
| Jordan | 0.022 | 0.037 | 0.036 |
| Kazakhstan | 0.121 | 0.202 | 0.198 |
| Kenya | 0.013 | 0.022 | 0.021 |
| Kuwait | 0.273 | 0.457 | 0.446 |
| Kyrgyzstan | 0.002 | 0.003 | 0.003 |
| Lao People's Democratic Republic | 0.002 | 0.003 | 0.003 |
| Lebanon | 0.042 | 0.070 | 0.069 |
| Lesotho | 0.001 | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 | 0.001 |
| Libya | 0.142 | 0.238 | 0.232 |

| *Member State* | *United Nations assessment rates 2013-2015[a]* *(1)* | *UNIDO assessment rates 2016-2017[b]* *(2)* | *UNIDO assessment rates 2014-2015* *(3)* |
|---|---|---|---|
| Luxembourg | 0.081 | 0.136 | 0.132 |
| Madagascar | 0.003 | 0.005 | 0.005 |
| Malawi | 0.002 | 0.003 | 0.003 |
| Malaysia | 0.281 | 0.470 | 0.459 |
| Maldives | 0.001 | 0.001 | 0.001 |
| Mali | 0.004 | 0.007 | 0.007 |
| Malta | 0.016 | 0.027 | 0.026 |
| Marshall Islands | 0.001 | 0.001 | - |
| Mauritania | 0.002 | 0.003 | 0.003 |
| Mauritius | 0.013 | 0.022 | 0.021 |
| Mexico | 1.842 | 3.082 | 3.007 |
| Monaco | 0.012 | 0.020 | 0.020 |
| Mongolia | 0.003 | 0.005 | 0.005 |
| Montenegro | 0.005 | 0.008 | 0.008 |
| Morocco | 0.062 | 0.104 | 0.101 |
| Mozambique | 0.003 | 0.005 | 0.005 |
| Myanmar | 0.010 | 0.010 | 0.010 |
| Namibia | 0.010 | 0.017 | 0.016 |
| Nepal | 0.006 | 0.010 | 0.010 |
| Netherlands | 1.654 | 2.767 | 2.700 |
| Nicaragua | 0.003 | 0.005 | 0.005 |
| Niger | 0.002 | 0.003 | 0.003 |
| Nigeria | 0.090 | 0.151 | 0.147 |
| Norway | 0.851 | 1.424 | 1.388 |
| Oman | 0.102 | 0.171 | 0.167 |
| Pakistan | 0.085 | 0.142 | 0.139 |
| Panama | 0.026 | 0.043 | 0.042 |
| Papua New Guinea | 0.004 | 0.007 | 0.007 |
| Paraguay | 0.010 | 0.017 | 0.016 |
| Peru | 0.117 | 0.196 | 0.191 |
| Philippines | 0.154 | 0.258 | 0.251 |
| Poland | 0.921 | 1.541 | 1.504 |
| Qatar | 0.209 | 0.350 | 0.341 |
| Republic of Korea | 1.994 | 3.336 | 3.256 |
| Republic of Moldova | 0.003 | 0.005 | 0.005 |
| Romania | 0.226 | 0.378 | 0.369 |
| Russian Federation | 2.438 | 4.079 | 3.981 |
| Rwanda | 0.002 | 0.003 | 0.003 |
| Saint Kitts and Nevis | 0.001 | 0.001 | 0.001 |
| Saint Lucia | 0.001 | 0.001 | 0.001 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 0.001 |
| Samoa | 0.001 | 0.001 | 0.001 |
| Sao Tome and Principe | 0.001 | 0.001 | 0.001 |
| Saudi Arabia | 0.864 | 1.445 | 1.411 |
| Senegal | 0.006 | 0.010 | 0.010 |
| Serbia | 0.040 | 0.067 | 0.065 |

| *Member State* | *United Nations assessment rates 2013-2015*[a] *(1)* | *UNIDO assessment rates 2016-2017*[b] *(2)* | *UNIDO assessment rates 2014-2015 (3)* |
|---|---|---|---|
| Seychelles | 0.001 | 0.001 | 0.001 |
| Sierra Leone | 0.001 | 0.001 | 0.001 |
| Slovakia | 0.171 | 0.286 | 0.279 |
| Slovenia | 0.100 | 0.167 | 0.163 |
| Somalia | 0.001 | 0.001 | 0.001 |
| South Africa | 0.372 | 0.622 | 0.607 |
| Spain | 2.973 | 4.974 | 4.853 |
| Sri Lanka | 0.025 | 0.042 | 0.041 |
| Sudan | 0.010 | 0.010 | 0.010 |
| Suriname | 0.004 | 0.007 | 0.007 |
| Swaziland | 0.003 | 0.005 | 0.005 |
| Sweden | 0.960 | 1.606 | 1.567 |
| Switzerland | 1.047 | 1.752 | 1.710 |
| Syrian Arab Republic | 0.036 | 0.060 | 0.059 |
| Tajikistan | 0.003 | 0.005 | 0.005 |
| Thailand | 0.239 | 0.400 | 0.390 |
| The former Yugoslav Republic of Macedonia | 0.008 | 0.013 | 0.013 |
| Timor-Leste | 0.002 | 0.003 | 0.003 |
| Togo | 0.001 | 0.001 | 0.001 |
| Tonga | 0.001 | 0.001 | 0.001 |
| Trinidad and Tobago | 0.044 | 0.074 | 0.072 |
| Tunisia | 0.036 | 0.060 | 0.059 |
| Turkey | 1.328 | 2.222 | 2.168 |
| Turkmenistan | 0.019 | 0.032 | 0.031 |
| Tuvalu | 0.001 | 0.001 | 0.001 |
| Uganda | 0.006 | 0.010 | 0.010 |
| Ukraine | 0.099 | 0.166 | 0.162 |
| United Arab Emirates | 0.595 | 0.995 | 0.971 |
| United Republic of Tanzania | 0.009 | 0.010 | 0.010 |
| Uruguay | 0.052 | 0.087 | 0.085 |
| Uzbekistan | 0.015 | 0.025 | 0.024 |
| Vanuatu | 0.001 | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.627 | 1.049 | 1.024 |
| Viet Nam | 0.042 | 0.070 | 0.069 |
| Yemen | 0.010 | 0.010 | 0.010 |
| Zambia | 0.006 | 0.010 | 0.010 |
| Zimbabwe | 0.002 | 0.003 | 0.003 |
| **169 Member States** | **59.817** | **100.000** | **97.596**[c] |

[a] Based on General Assembly resolution 67/238.

[b] The scale in column (1) multiplied by the coefficient of 1.67300316545799, the coefficient is not applied to (i) Member States with assessment rates of 0.001 per cent; and (ii) LDCs whose rate may exceed 0.01 per cent.

[c] Excluding former Member States.